Transcription Budget (ESSB 6347) Dependent on Passage of Referendum 51 **Summary of Expenditures - 10 year plan**	

	Total Over 10 Years
Mobility, Safety and Freight Improvements	**$5,557,353,000**
Major Projects	$3,520,236,000
Mobility and Economic Initiatives Improvement Projects*	$1,093,511,000
HOV Lanes (SR5, SR16, SR167)	$693,431,000
Safety Improvements	$101,922,000
Roadway and Structure Preservation Projects	$6,000,000
Environmental Retrofit (Noise walls and fish passage	$26,253,000
Local Freight Mobility Strategic Investment Board Projects	$116,000,000

The total expenditures above includes $1.1 billion for Freight Mobility recommended projects on the State Highway System.

Local Programs	**$330,000,000**
City Direct Distribution	$75,000,000
County Direct Distribution	$75,000,000
Main Street Pavement Program	$25,000,000
County Corridor Congestion Relief	$55,000,000
City Corridor Congestion Relief	$55,000,000
Rural Economic Vitality - CERB*	$30,000,000
School Safety Enhancements	$15,000,000
Ferries	**$688,126,000**
Four New Auto Boats	$321,889,000
Multimodal Terminal and Vessel Preservation	$273,486,000
Passenger-Only Ferries: Terminals and Vessels	$51,257,000
Passenger-Only Operating	$41,494,000
Rail	**$294,026,000**
Passenger Rail -- Capital (state portion)	$138,586,000
Passenger rail -- Operating (state portion)	$27,500,000
Freight Rail Assistance Program*	$94,640,000
Seattle to Everett Passenger Track Improvements (state	$31,000,000
Washington Fruit Express	$2,300,000
Public Transportation	**$819,800,000**
Park and Ride Lots (Flexible)	$40,000,000
Park and Ride Lots (Restricted)	$40,000,000
Commute Trip Reduction Grants	$100,000,000
Van Pools	$39,800,000
Rural Mobility Grant	$75,000,000
Paratransit	$75,000,000
Transit Direct Distribution	$450,000,000
TOTAL	**$7,689,305,000**

* Rural Economic Development initiatives are included in the following categories: Mobility Improvements & Econ. Initiatives, Rural Economic Vitality - CERB, and the Freight Rail Assistance Program.
  Includes Cross Base Highway.